

HAMPTON CITY SCHOOLS

This section shows a summation of the Hampton City Schools budget, specifically the sources of revenue. The Hampton School system is a separate entity from the City of Hampton which has its own detailed budget that outlines its various programs. However, state law requires localities to include, at a minimum, a summary of the local school district's total budget. Please contact Hampton City Schools for more detailed information on their budget.

HAMPTON CITY SCHOOLS



“Developing all of our young people to their fullest potential is not just the right thing to do for our children: It’s the smart thing to do for our community. That’s why I, and parents all across our city, work hard to support our school division’s mission to provide excellence for every child, every day, whatever it takes!”

- Rebecca Mahan

The School Board of the City of Hampton is comprised of seven members elected by the people to serve staggered terms of four years. The School Board and the Superintendent of Schools exercise all powers conferred and perform all the duties imposed upon them by general law, including but not limited to the allocation of funds for public education in the City of Hampton.

The total budget for the school system is \$188,873,957 for FY 2013.

Expenditure Summary

	FY 09 Actual	FY 10 Actual	FY 11 Actual	FY 12 Budget	FY 13 Budget	Increase/ (Decrease)
Expenditures						
State Contributions	143,261,829	126,923,349	117,002,557	116,020,364	121,207,149	5,186,785
State Fiscal Stabilization Funds	0	7,732,611	0	0	0	0
Federal Contributions	1,459,481	307,519	2,235,862	1,320,516	1,800,000	479,484
Miscellaneous Revenues	1,063,136	1,409,082	1,326,701	1,205,500	1,840,200	634,700
Required Local Contribution per State Law*	32,732,015	30,566,903	26,559,580	26,336,623	27,514,023	1,177,400
Local Contribution in Excess of State Requirement	36,484,549	37,484,804	40,491,896	40,008,470	36,512,585	(3,495,885)
Grand Total	215,001,010	204,424,268	187,616,596	184,891,473	188,873,957	3,982,484

Budget Note: The local contribution to the Schools, which totals \$64,026,608, for FY13, is based on an agreed upon formula in which they receive a predetermined percentage of the growth in residential general property and utility taxes. The net increase in the Commonwealth of Virginia's contribution to the School is approximately \$6,300,969. The net decrease in the local contribution of \$2,318,485 results from a decline in estimated revenues from real property taxes which is one of the drivers in the funding formula.

Relevant Excerpts from Chapter 781, 2009 Acts of Assembly, Regarding Budgeted Required Local Effort and Budgeted Required Local Match Item 140 A:

5. "Required Local Expenditure for the Standards of Quality" - The locality's share based on the composite index of local ability-to-pay of the cost required by all the Standards of Quality minus its estimated revenues from the state sales and use tax dedicated to public education and those sales tax revenues transferred to the general fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund and appropriated in this Item, both of which are returned on the basis of the triennial census of school age population, as specified in this Item, collected by the Department of Education and distributed to school divisions in the fiscal year in which the school year begins.

6. "Required Local Match" - The locality's required share of program cost based on the composite index of local ability-to pay for all Lottery, School Facilities and Incentive programs, where required, in which the school division has elected to participate in a fiscal year.